

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - IVA
Organization Code (UACS) : 16 008 0300004

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PART A															
I. Budget Year / Appropriations		21,512	15,547	37,059	37,912	13,294	8,522	7,745	8,351	37,912	0	0	0	0	0
General Administration and Support	1000000000000000	6,090	2,494	8,584	8,372	2,797	2,470	2,654	451	8,372	0	0	0	0	0
General Management and Supervision	100000100001000	6,055	2,494	8,549	8,372	2,797	2,470	2,654	451	8,372	0	0	0	0	0
PS		4,797	1,542	6,339	5,575	1,693	2,105	1,618	159	5,575	0	0	0	0	0
MOOE		1,258	952	2,210	2,797	1,104	365	1,036	292	2,797	0	0	0	0	0
Administration of Personnel Benefits	100000100002000	35	0	35	0	0	0	0	0	0	0	0	0	0	0
PS		35	0	35	0	0	0	0	0	0	0	0	0	0	0
Operations	3000000000000000	15,422	13,053	28,475	29,540	10,497	6,052	5,091	7,900	29,540	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	3100000000000000	15,422	13,053	28,475	29,540	10,497	6,052	5,091	7,900	29,540	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	9,174	8,566	17,740	19,816	7,885	3,550	3,209	5,172	19,816	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	4,324	6,784	11,108	12,628	3,106	2,689	2,553	4,280	12,628	0	0	0	0	0
PS		2,086	593	2,679	4,199	613	776	593	2,217	4,199	0	0	0	0	0
MOOE		2,238	6,191	8,429	8,429	2,493	1,913	1,960	2,063	8,429	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	4,850	1,782	6,632	7,188	4,779	861	656	892	7,188	0	0	0	0	0
PS		2,188	792	2,980	3,094	685	861	656	892	3,094	0	0	0	0	0
MOOE		2,662	990	3,652	4,094	4,094	0	0	0	4,094	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	5,729	3,899	9,628	8,592	2,064	2,291	1,721	2,516	8,592	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	211	100	311	323	304	6	6	7	323	0	0	0	0	0
PS		211	75	286	298	298	0	0	0	298	0	0	0	0	0
MOOE		0	25	25	25	6	6	6	7	25	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies	310200100002000	3,514	1,799	5,313	5,481	1,144	1,507	1,122	1,708	5,481	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
and organizations	310200100002000	3,514	1,799	5,313	5,481	1,144	1,507	1,122	1,708	5,481	0	0	0	0	0
PS		3,514	1,301	4,815	4,983	1,101	1,384	1,061	1,437	4,983	0	0	0	0	0
MOOE		0	498	498	498	43	123	61	271	498	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	862	843	1,705	1,160	258	322	246	334	1,160	0	0	0	0	0
PS		809	298	1,107	1,155	258	322	246	329	1,155	0	0	0	0	0
MOOE		53	545	598	5	0	0	0	5	5	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,142	1,157	2,299	1,628	358	456	347	467	1,628	0	0	0	0	0
PS		1,142	429	1,571	1,623	358	456	347	462	1,623	0	0	0	0	0
MOOE		0	728	728	5	0	0	0	5	5	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	519	588	1,107	1,132	548	211	161	212	1,132	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	519	588	1,107	1,132	548	211	161	212	1,132	0	0	0	0	0
PS		519	207	726	751	167	211	161	212	751	0	0	0	0	0
MOOE		0	381	381	381	381	0	0	0	381	0	0	0	0	0
II. Automatic Appropriations		1,445	480	1,925	2,018	542	515	505	456	2,018	0	0	0	0	0
Retirement and Life Insurance Premiums		1,445	480	1,925	2,018	542	515	505	456	2,018	0	0	0	0	0
General Administration and Support	100000000000000	453	138	591	512	175	175	162	0	512	0	0	0	0	0
General Management and Supervision	100000100001000	453	138	591	512	175	175	162	0	512	0	0	0	0	0
PS		453	138	591	512	175	175	162	0	512	0	0	0	0	0
Operations	300000000000000	992	342	1,334	1,506	367	340	343	456	1,506	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured	310000000000000	992	342	1,334	1,506	367	340	343	456	1,506	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	399	137	536	682	141	140	140	261	682	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	190	65	255	391	67	66	67	191	391	0	0	0	0	0
PS		190	65	255	391	67	66	67	191	391	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	209	72	281	291	74	74	73	70	291	0	0	0	0	0
PS		209	72	281	291	74	74	73	70	291	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	541	187	728	752	208	182	185	177	752	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	18	7	25	26	26	0	0	0	26	0	0	0	0	0

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						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		18	7	25	26	26	0	0	0	26	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	333	115	448	462	116	116	117	113	462	0	0	0	0	0
PS		333	115	448	462	116	116	117	113	462	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	77	27	104	108	27	27	28	26	108	0	0	0	0	0
PS		77	27	104	108	27	27	28	26	108	0	0	0	0	0
Renewal of professional identification cards	310200100004000	113	38	151	156	39	39	40	38	156	0	0	0	0	0
PS		113	38	151	156	39	39	40	38	156	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	52	18	70	72	18	18	18	18	72	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	52	18	70	72	18	18	18	18	72	0	0	0	0	0
PS		52	18	70	72	18	18	18	18	72	0	0	0	0	0
Recapitulation by Program		16,417	13,395	29,812	31,046	10,864	6,392	5,434	8,356	31,046	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	9,575	8,703	18,278	20,498	8,026	3,690	3,349	5,433	20,498	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	6,271	4,086	10,357	9,344	2,272	2,473	1,906	2,693	9,344	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	571	606	1,177	1,204	566	229	179	230	1,204	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		22,961	16,027	38,988	39,930	13,836	9,037	8,250	8,807	39,930	0	0	0	0	0
PS		16,749	5,717	22,466	23,696	5,715	6,630	5,187	6,164	23,696	0	0	0	0	0
MOOE		6,212	10,310	16,522	16,234	8,121	2,407	3,063	2,643	16,234	0	0	0	0	0

Prepared By / Certified Correct :

In coordination with / Certified Correct :

Recommending Approval :

Approved By :


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Budget Officer

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